



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales
Al 31/may/2014**

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 17/sep/2014
08:42 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$136,347,043.00	\$0.00	\$136,347,043.00	\$55,681,375.36	\$55,681,375.36	\$0.00	40.83 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$55,681,375.36	\$55,681,375.36	\$0.00	40.83 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$55,681,375.36	\$55,681,375.36	\$0.00	40.83 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$50,954,449.36	\$50,954,449.36	\$0.00	40.04 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$3,342,786.34	\$3,342,786.34	\$0.00	41.06 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$529,710.00	\$529,710.00	\$0.00	41.65 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$6,289,907.00	\$6,289,907.00	\$0.00	38.46 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$2,320,562.75	\$2,320,562.75	\$0.00	38.70 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$22,673,555.27	\$22,673,555.27	\$0.00	39.29 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$6,753,314.00	\$6,753,314.00	\$0.00	39.57 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$7,655,135.00	\$7,655,135.00	\$0.00	42.63 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$1,389,479.00	\$1,389,479.00	\$0.00	50.27 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$1,833,032.00	\$1,833,032.00	\$0.00	63.21 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$1,833,032.00	\$1,833,032.00	\$0.00	63.21 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$2,694,533.00	\$2,694,533.00	\$0.00	44.83 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$2,694,533.00	\$2,694,533.00	\$0.00	44.83 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Total	\$136,347,043.00	\$0.00	\$136,347,043.00	\$55,681,375.36	\$55,681,375.36	\$0.00	40.83 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD